

# CENTEX HOME REMODEL (BELL COUNTY, TX)

## FY 2026 Adopted Operating & Debt Service Budget -- Centex Home Remodel

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Centex Home Remodel

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (OTHER)    | Texas Taxing Unit | 2025-09-15             |

### 1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

|                                               |                                        |
|-----------------------------------------------|----------------------------------------|
| FY 2026 Total Adopted Appropriation           | \$95,000 (\$0.10M)                     |
| General Fund (Maintenance & Operations / M&O) | \$95,000 (\$0.10M)                     |
| Debt Service Fund (Interest & Sinking / I&S)  | \$0 (\$0.00M)                          |
| Capital Projects & Infrastructure Fund        | \$0 (\$0.00M)                          |
| Enterprise & Utility Operations Fund          | \$0 (\$0.00M)                          |
| Year-Over-Year Appropriation Change           | +3.20% vs. Prior Fiscal Year           |
| Adopted FY 2026 Property Tax Rate             | \$0.363584 per \$100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

|                                               |                      |                |
|-----------------------------------------------|----------------------|----------------|
| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
| Public Works, Roads & Infrastructure          | \$72,200 (\$0.07M)   | 76.0%          |
| General Administration & Executive Operations | \$19,000 (\$0.02M)   | 20.0%          |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

|                                                      |                     |                  |
|------------------------------------------------------|---------------------|------------------|
| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.10M             | \$0.3669 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.10M             | \$0.3636 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.09M             | \$0.3680 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.09M             | \$0.3735 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.09M             | \$0.3780 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.08M             | \$0.3856 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.08M             | \$0.3886 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.08M             | \$0.3945 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.08M             | \$0.3961 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.07M             | \$0.4044 / \$100 |

**Centex Home Remodel -- FY 2026 Adopted Operating & Debt Service Budget -- Centex Home Remodel (Continued)**

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.07M | \$0.4028 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.07M | \$0.4040 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.07M | \$0.4048 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.06M | \$0.4036 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.06M | \$0.4056 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.06M | \$0.4092 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.06M | \$0.4129 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.06M | \$0.4146 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.05M | \$0.4158 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.05M | \$0.4191 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.05M | \$0.4175 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.05M | \$0.4170 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.05M | \$0.4162 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.05M | \$0.4199 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.04M | \$0.4191 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.04M | \$0.4225 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.04M | \$0.4203 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.04M | \$0.4195 / \$100 |

**4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES**

Official FY 2026 Adopted Budget (\$95,000) and 2025 Property Tax Rate (\$0.363584 per \$100 valuation) for Centex Home Remodel.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Centex Home Remodel (Bell County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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