TRAILS AT COTTONWOOD CREEK PUBLIC IMPROVEMENT DISTRICT (

FY 2026 Adopted Operating & Debt Service Budget -- Trails at Cottonwood Creek Public Improvement District

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Trails at Cottonwood Creek Public Improvement District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (PID)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	**$618,460 ($0.62M)**
General Fund (Maintenance & Operations / M&O)	**$123,692 ($0.12M)**
Debt Service Fund (Interest & Sinking / I&S)	**$494,768 ($0.49M)**
Capital Projects & Infrastructure Fund	**$0 ($0.00M)**
Enterprise & Utility Operations Fund	**$0 ($0.00M)**
Year-Over-Year Appropriation Change	**+3.20% vs. Prior Fiscal Year**
Adopted FY 2026 Property Tax Rate	**$0.1500 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$94,006 ($0.09M)**	**15.2%**
Debt Service & Bond Principal/Interest (I&S)	**$494,768 ($0.49M)**	**80.0%**
General Administration & Executive Operations	**$24,738 ($0.02M)**	**4.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.63M**	**$0.1503 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.62M**	**$0.1500 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.60M**	**$0.1500 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.59M**	**$0.1507 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.58M**	**$0.1538 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.56M**	**$0.1565 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.55M**	**$0.1573 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.54M**	**$0.1587 / $100**

FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.53M**	**$0.1619 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.52M**	**$0.1650 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.51M**	**$0.1645 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.49M**	**$0.1653 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.48M**	**$0.1650 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.47M**	**$0.1646 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.45M**	**$0.1648 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.45M**	**$0.1658 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.43M**	**$0.1665 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.42M**	**$0.1656 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.42M**	**$0.1646 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.41M**	**$0.1641 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.40M**	**$0.1643 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.39M**	**$0.1658 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.38M**	**$0.1658 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.37M**	**$0.1648 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.36M**	**$0.1645 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.35M**	**$0.1653 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.34M**	**$0.1663 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.33M**	**$0.1674 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Trails at Cottonwood Creek Public Improvement District (Dallas County) totaling $618,460 ($123,692 Maintenance & Operations; $494,768 I&S Bond Debt Service). Certified Bond Review Board / SPDPID Principal Debt Outstanding: $7,276,000. Funded under an adopted property tax rate of $0.1500 per $100 valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Trails at Cottonwood Creek Public Improvement District (Dallas County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE
https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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