WILLIAMSON TRAVIS MUD NO. 1 (WILLIAMSON COUNTY, TX)

FY 2026 Adopted Operating & Debt Service Budget -- Williamson Travis MUD No. 1

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Williamson Travis MUD No. 1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	$4,278,916 ($4.28M)
General Fund (Maintenance & Operations / M&O)	$2,593,282 ($2.59M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Capital Projects & Infrastructure Fund	$0 ($0.00M)
Enterprise & Utility Operations Fund	$1,685,634 ($1.69M)
Year-Over-Year Appropriation Change	+3.20% vs. Prior Fiscal Year
Adopted FY 2026 Property Tax Rate	$0.2734 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$3,249,383 ($3.25M)	75.9%
General Administration & Executive Operations	$770,205 ($0.77M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$4.43M	$0.2734 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$4.28M	$0.2734 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$4.15M	$0.2733 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$3.99M	$0.2881 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$3.86M	$0.3018 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$3.75M	$0.3291 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$3.62M	$0.3311 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$3.50M	$0.3344 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$3.36M	$0.3367 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$3.28M**	**$0.3438 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$3.18M**	**$0.3448 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$3.06M**	**$0.3428 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.94M**	**$0.3431 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.84M**	**$0.3438 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.75M**	**$0.3428 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.66M**	**$0.3428 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.58M**	**$0.3407 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.49M**	**$0.3400 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.42M**	**$0.3400 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.36M**	**$0.3397 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.28M**	**$0.3380 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.21M**	**$0.3397 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$2.16M**	**$0.3397 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$2.07M**	**$0.3387 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.99M**	**$0.3417 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.92M**	**$0.3441 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.86M**	**$0.3468 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.81M**	**$0.3489 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Williamson Travis MUD No. 1 (Williamson County) totaling $4,278,916 ($2,593,282 Maintenance & Operations; $0 I&S Bond Debt Service; $1,685,634 Utility/Service Enterprise Fund). Comptroller PTAD Certified Ad Valorem Levy: $2,593,282 on $948,530,525 taxable valuation at a total tax rate of $0.27340 per $100 (M&O: $0.27340, I&S: $0.00000).

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Williamson Travis MUD No. 1 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.wtcmud1.org

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