# PORT OF PORT ARTHUR ND (JEFFERSON COUNTY, TX)

## FY 2026 Adopted Operating & Debt Service Budget -- Port of Port Arthur ND

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Port of Port Arthur ND

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2025-09-15 |

### 1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2026 Total Adopted Appropriation** | **$7,710,282 ($7.71M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$0 ($0.00M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$5,711,320 ($5.71M)** |
| **Capital Projects & Infrastructure Fund** | **$0 ($0.00M)** |
| **Enterprise & Utility Operations Fund** | **$1,998,962 ($2.00M)** |
| **Year-Over-Year Appropriation Change** | **+3.20% vs. Prior Fiscal Year** |
| **Adopted FY 2026 Property Tax Rate** | **$0.3200 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$1,639,149 ($1.64M)** | **21.3%** |
| Debt Service & Bond Principal/Interest (I&S) | **$5,711,320 ($5.71M)** | **74.1%** |
| General Administration & Executive Operations | **$359,813 ($0.36M)** | **4.7%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$8.00M** | **$0.3210 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$7.71M** | **$0.3200 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$7.47M** | **$0.3200 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$7.19M** | **$0.3213 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$6.95M** | **$0.3267 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$6.70M** | **$0.3313 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$6.45M** | **$0.3333 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$6.21M** | **$0.3360 / $100** |

| | | |
|---|---|---|
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$6.03M** | **$0.3403 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$5.82M** | **$0.3444 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$5.65M** | **$0.3458 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$5.47M** | **$0.3468 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$5.31M** | **$0.3465 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$5.16M** | **$0.3475 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$5.00M** | **$0.3496 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$4.82M** | **$0.3475 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$4.66M** | **$0.3499 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$4.54M** | **$0.3513 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$4.37M** | **$0.3517 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$4.21M** | **$0.3499 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$4.05M** | **$0.3506 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$3.93M** | **$0.3496 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$3.81M** | **$0.3524 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$3.68M** | **$0.3513 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$3.55M** | **$0.3531 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$3.44M** | **$0.3517 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$3.32M** | **$0.3545 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$3.22M** | **$0.3556 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Port of Port Arthur ND (Jefferson County) totaling $7,710,282 ($0 Maintenance & Operations; $5,711,320 I&S Bond Debt Service; $1,998,962 Utility/Service Enterprise Fund). Certified Bond Review Board / SPDPID Principal Debt Outstanding: $83,990,000. Funded under an adopted property tax rate of $0.3200 per $100 valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Port of Port Arthur ND (Jefferson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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